

2001-2002 Career Ladder Budget Plan Summary																				
			Performance Bonus			Career Ladder Levels			Job Enlargement			Professional Development			Extended Days			Teacher Induction		
	Legislative	Total	Educators	Amount	% of Total	Educators	Amount	% of Total	Educators	Amount	% of Total	Educators	Amount	% of Total	Educators	Amount	% of Total	Educators	Amount	% of Total
DISTRICT	Estimates 3-01	Educators	Affected	Budgeted	Allocation	Affected	Budgeted	Allocation	Affected	Budgeted	Allocation	Affected	Budgeted	Allocation	Affected	Budgeted	Allocation	Affected	Budgeted	Allocation
Alpine	\$5,806,457	2,287	0	\$0	0%	2,187	\$2,148,389	37%	1,000	\$58,065	1%	1,000	\$174,194	3%	2,187	\$3,367,745	58%	700	\$58,065	1%
Beaver	\$218,494	79	0	\$0	0%	71	\$67,952	31.1%	31	\$48,069	22%	0	\$0	0%	79	\$102,474	46.9%	0	\$0	0%
Box Elder	\$1,381,260	562	0	\$0	0%	562	\$234,814	17%	562	\$221,002	16%	66	\$13,813	1%	562	\$911,632	66%	0	\$0	0%
Cache	\$1,602,519	631	0	\$0	0%	615.8	\$192,302	12%	0	\$0	0%	630.1	\$304,479	19%	630.1	\$1,105,738	69%	0	\$0	0%
Carbon	\$554,264	247	0	\$0	0%	0	\$0	0%	238.6	\$485,258	87.55%	238.6	\$56,867	10.26%	0	\$0	0%	20	\$12,138	2.19%
Daggett	\$48,008	15	7	\$4,321	9%	14.5	\$19,203	40%	1	\$2,400	5%	15	\$22,084	46%	0	\$0	0%	0	\$0	0%
Davis	\$7,219,859	2,970	2729	\$1,299,575	18%	2970	\$1,010,780	14%	2000	\$1,010,780	14%	0	\$0	0%	2970	\$3,898,724	54%	0	\$0	0%
Duchesne	\$543,306	233	0	\$0	0%	0	\$0	0%	196	\$190,157	35%	30	\$38,031	7%	233	\$315,117	58%	0	\$0	0%
Emery	\$377,320	165	0	\$0	0%	160	\$169,794	45%	0	\$0	0%	0	\$0	0%	165	\$207,526	55%	0	\$0	0%
Garfield	\$231,807	68	0	\$0	0%	66	\$118,222	51%	68	\$48,679	21%	0	\$0	0%	68	\$64,906	28%	0	\$0	0%
Grand	\$197,718	100	6	\$197,718	1	88	\$55,361	28%	0	\$0	0%	87	\$53,384	27%	100	\$86,996	44.0%	0	\$0	0%
Granite	\$8,350,421	3,626	7	\$0	0%	3,626	\$4,091,706	49%	Included in Ladder Levels			3,626	\$0	0%	3,626	\$4,258,715	51%	266	\$0	0%
Iron	\$904,255	367	0	\$0	0%	367	\$587,766	65%	0	\$0	0%	0	\$0	0%	366	\$316,489	35%	0	\$0	0%
Jordan	\$8,899,883	3,256	3,256	\$1,334,982	15%	3,256	\$5,072,933	57%	3,256	\$88,999	1%	3,256	\$355,995	4%	3,256	\$2,046,973	23%	0	\$0	0%
Juab	\$210,120	85	0	\$0	0%	85	\$0	0%	8	\$21,012	10%	83	\$84,048	40%	85	\$105,060	50%	0	\$0	0%
Kane	\$249,350	76	0	\$0	0%	76	\$112,208	45%	59	\$104,727	42%	0	\$0	0%	76	\$32,416	13%	0	\$0	0%
Logan	\$710,200	305	305	\$312,488	44%	Included in job Enlargement & Performance Bonus			66	\$56,816	8%	Included in U-PASS & 5 Extended Days			305	\$340,896	48%	Mentoring component in Job Enlargement		
Millard	\$460,648	198	198	\$78,310	17%	198	\$9,213	2%	198	\$78,310	17%	198	\$115,162	25%	198	\$179,653	39%	0	\$0	0%
Morgan	\$256,091	106	0	\$0	0%	100	\$35,084	13.7%	91	\$43,792	17.1%	106	\$40,462	15.8%	106	\$131,119	51.2%	21	\$5,634	2.2%
Murray	\$788,127	341	341	\$236,438	30%	341	\$0	0%	341	\$551,689	70%	341	\$0	0%	341	\$0	0%	32	\$0	0%
Nebo	\$2,613,784	940	907	\$156,827	6%	700	\$784,135	30%	215	\$130,689	5%	940	\$261,378	10%	940	\$1,280,754	49%	0	\$0	0%
No. Sanpete	\$308,659	124	124	\$30,866	10%	0	\$0	0%	124	\$154,330	50%	124	\$21,606	7%	124	\$101,857	33%	0	\$0	0%
No. Summit	\$149,281	62	0	\$0	0%	50	\$37,320	25%	0	\$0	0%	62	\$82,105	55%	62	\$29,856	20%	11	\$0	0%
Ogden	\$1,472,843	750	0	\$0	0%	750	\$0	0%	750	\$73,642	5%	750	\$515,495	35%	750	\$883,706	60%	60	\$0	0%
Park City	\$495,158	250	250	\$39,613	8%	250	\$0	0%	250	\$138,644	28%	250	\$56,943	11.5%	250	\$259,958	52.5%	0	\$0	0%
Piute	\$78,232	26	0	\$0	0%	26	\$31,293	40%	0	\$0	0%	26	\$31,293	40%	26	\$15,646	20%	0	\$0	0%
Provo	\$1,604,155	644	0	\$0	0%	0	\$0	0%	360	\$561,454	35.0%	0	\$0	0.0%	644	\$1,042,701	65%	0	\$0	0%
Rich	\$99,986	34	0	\$0	0%	34	\$57,992	58%	14	\$6,999	7%	31	\$8,999	9%	33	\$25,996	26%	0	\$0	0%
S L C	\$2,940,334	1,405.0	0	\$0	0%	600	\$470,453	16%	500	\$382,243	13%	1,335	\$1,043,819	35.5%	1,335	\$1,043,819	35.5%	0	\$0	0%
San Juan	\$471,371		15	\$23,569	5%	27	\$9,427	2%	38	\$42,423	9%	225	\$212,117	45%	225	\$174,407	37%	26	\$9,427	2%
Sevier	\$604,176	206	0	\$0	0%	175	\$60,418	10%	175	\$96,668	16%	206	\$51,355	8.5%	206	\$395,735	65.5%	0	\$0	0%
S. Sanpete	Using Professional Development Block Grant as a replacement for the Career Ladder program.																			
S. Summit	\$180,312	83	77.15	\$41,472	23%	63.55	\$54,094	30%	4	\$13,163	7.3%	0	\$0	0%	77.15	\$67,978	37.7%	0	\$3,606	2%
Tintic	\$100,175	24	24	\$8,916	8.9%	23	\$41,272	41.2%	0	\$11,019	11%	24	\$6,511	7%	24	\$32,457	32.4%	0	\$0	0%
Tooele	\$1,234,181	462	0	\$0	0%	340	\$160,444	13%	359	\$333,229	27%	Included in Extended Days			462	\$740,509	60%	0	\$0	0%
Uintah	\$731,431	325	136	\$51,200	7%	325	\$109,715	15%	234	\$73,143	10%	325	\$226,744	31%	325	\$270,629	37%	0	\$0	0%
Wasatch	\$465,839	208	0	\$0	0%	208	\$0	0%	204	\$237,578	51%	208	\$0	0%	208	\$228,261	49%	0	\$0	0%
Washington	\$2,337,961	996	0	\$0	0%	0	\$0	0%	759	\$1,262,499	54%	0	\$0	0%	996	\$1,075,462	46%	0	\$0	0%
Wayne	\$104,897	42	0	\$0	0%	39	\$47,204	45%	15	\$10,490	10%	42	\$20,979	20%	42	\$26,224	25%	0	\$0	0%
Weber	\$3,400,860	1,371	1,371	\$850,215	25.00%	1,200	\$238,060	7.00%	1,371	\$306,077	9.00%	1,371	\$68,017	2.00%	1,371	\$1,938,490	57%	0	\$0	0%
Edith Bowen		17	0	\$0	0%	0	\$0	0%	17	\$0	76%	17	\$0	16%	17	\$0	8%	0	\$0	0%
USDB			150	\$0	0%	89	\$0	22%	12	\$0	4%	92	\$0	7%	131	\$0	67%	0	\$0	0%
TOTALS	\$58,403,742			\$4,666,509			\$16,027,554			\$6,844,046			\$3,865,880			\$27,106,624			\$88,870.61	
				8.0%			27.4%			11.7%			7%			46.4%			0%	